

**Future Years Budget
Virements to reflect changes
in service delivery**

APPENDIX F

Service	Employee Costs £'000	Income £'000	Premises Costs £'000	Supplies & Services £'000	Transport Costs £'000	Grand Total £'000
Depot - Miscellaneous	0	0	1	-147	-3	-149
Street Scene & Culture						
Management & Admin	0	0	0	0	7	7
Streets and Grounds	0	0	9	12	24	45
Transport & Waste	-200	28	16	323	-70	97
Grand Total	-200	28	26	188	-42	0